BLUE SPRINGS
PUBLIC SAFETY CITIZENS ADVISORY BOARD MEETING

Meeting
Tuesday, March 25, 2025
6:00 p.m.

AGENDA

1. Call meeting to order
2. Approve February board minutes
3. Visitor Request for item to be discussed at next meeting
4. PSST Financial Report
5. PSST Facilities Report
6. Public Safety Sales Tax Goals/Projects Update and Police Department report
7. Board Goals for 2025
8. Annual Forum discussion
9. Request for items to be discussed at next meeting
10. Adjournment

NEXT MEETING
Tuesday, April 22, 2025 – 6:00 pm
Howard L. Brown Public Safety Building
Journagan Family Community Room
1100 SW Smith Street
Blue Springs, MO 64015

A quorum of the City Council may be in attendance; however, no City Council votes will be taken.

This agenda was posted at Blue Springs City Hall and on the City's website on Monday, March 24, 2025

BLUE SPRINGS
PUBLIC SAFETY CITIZENS ADVISORY BOARD MEETING

February 25, 2025
6:00p.m.
Howard L. Brown Public Safety Building - 1100 SW Smith Street, Blue Springs, MO 64015

BOARD MEMBERS PRESENT:
Carman Booker, Chairperson
Matt Calhoun, Vice-chairperson
Michael Kruger - ABSENT
Hayley Prins
Board member – vacant seat
Board member – vacant seat

ALSO PRESENT:
Council member Galen Ericson- Non-Voting
Student Representative A'Mya Criglar - Non-Voting
Chief Robert Muenz- Non-Voting
Recording Secretary Tammy Kunkel- Non-Voting

CALL MEETING TO ORDER:
Chairperson Booker called the Public Safety Citizens' Advisory Board to order at 6:00 p.m.

APPROVE JANUARY BOARD MINUTES:
Chairperson Booker moved to approve the minutes of the January 28, 2025 Public Safety Citizens' Advisory Board meeting. Motion seconded by board member Calhoun and carried with the following votes:

Chairperson Booker - AYE	Board member Prins – AYE
Vice-chairperson Calhoun - AYE	Board member – vacant seat
Board member Kruger - ABSENT	Board member – vacant seat

VISITOR REQUEST FOR ITEM TO BE DISCUSSED AT NEXT MEETING:
N/A

PSST FINANCIAL REPORT:
Chief Muenz presented the financial reports regarding The Public Safety Sales Tax monthly financial statements for the month ending December 31, 2024.

The 1/2% Public Safety sales tax is imposed on all taxable goods and services within the City limits of Blue Springs and can only be used for public safety purposes. The tax went into effect on October 1, 2011. The detailed budget for the Public Safety Sales Tax Fund can be found on page 87 of the 2024-25 adopted budget. For the month of January, the City received 94% budgeted revenues and 97% of revenue received last year. For the fiscal year, PSST sales tax revenues are $32,729 or 2.0% over budget.

Board members had discussion regarding December financials. Chairperson Booker moved to approve the PSST Financial report. Motion seconded by Board member Calhoun and carried with the following votes:

ADJOURNMENT:

There was no further business to come before the board. Chairperson Booker moved the meeting be adjourned. Motion seconded by Board member Calhoun and carried unanimously.

_____

Carman Booker, Chairperson

_____

Attest: Tammy Kunkel, Recording Secretary

CITY OF BLUE SPRINGS
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE - PUBLIC SAFETY SALES TAX
FISCAL YEAR 2024-25

FOR THE PERIOD ENDED - FEBRUARY 28, 2025

CATEGORY	PUBLIC SAFETY SALES TAX FUND
REVENUES:	
Taxes	$ 2,169,259
Interest	130,134
Donations	-
Other	-
TOTAL REVENUES	**$ 2,299,393**
EXPENDITURES:	
Current:	
Personal Services	930,350
Materials & Supplies	8,465
Contractual Services	207,115
Capital Outlay	264,098
Capital Improvements	-
Debt service:	
Principal retirement	-
Interest and fiscal charges	373,174
TOTAL EXPENDITURES	**$ 1,783,202**
Excess of revenues over (under) expenditures	$ 516,192
OTHER FINANCING SOURCES (USES):	
Issuance of bonds	-
Discount on bond issuance	
Transfers in	-
Transfers (out)	-
TOTAL OTHER FINANCING SOURCES (USES)	**$ -**
NET CHANGE IN FUND BALANCES	516,192
FUND BALANCES - OCTOBER 1, 2024	**$ 8,399,616**
FUND BALANCES -FEBRUARY 28, 2025	**$ 8,915,807**

CITY OF BLUE SPRINGS

BALANCE SHEET - PUBLIC SAFETY SALES TAX FUND

FISCAL YEAR 2024-25

FOR THE PERIOD ENDED - FEBRUARY 28, 2025

CATEGORY	PUBLIC SAFETY SALES TAX FUND
ASSETS	
Cash and investments	$ 8,071,688
Receivables (net of allowances	
Taxes	-
Accounts	915,187
Accrued interest	-
Interfund receivables	-
Due from other governments	-
Prepaid items	-
TOTAL ASSETS	**$ 8,986,875**
LIABILITIES	
Accounts payable	$ -
Accrued liabilities	71,068
Interfund payable	-
Long term debt	-
TOTAL LIABILITIES	**$ 71,068**
FUND BALANCES	
Reserved for:	
Encumbrances	1,180,663
Prepaids	-
Operating Reserves (8%)	277,650
Assigned:	
Building Replacement	2,200,000
MDT & LPR Replacement	88,673
Subscriber Radio Replacement	102,095
Undesignated, reported in:	
Special revenue fund	$ 5,066,726
TOTAL FUND BALANCES	$ 8,915,807
	$ 8,986,875

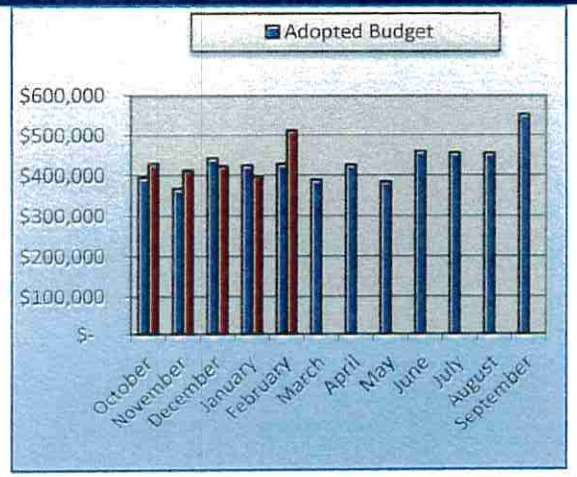
CITY OF BLUE SPRINGS

PUBLIC SAFETY SALES TAX FUND

REVENUE ANALYSIS: MONTH ENDING 1/31/2025

PUBLIC SAFETY SALES TAX REVENUE FY 2024-25

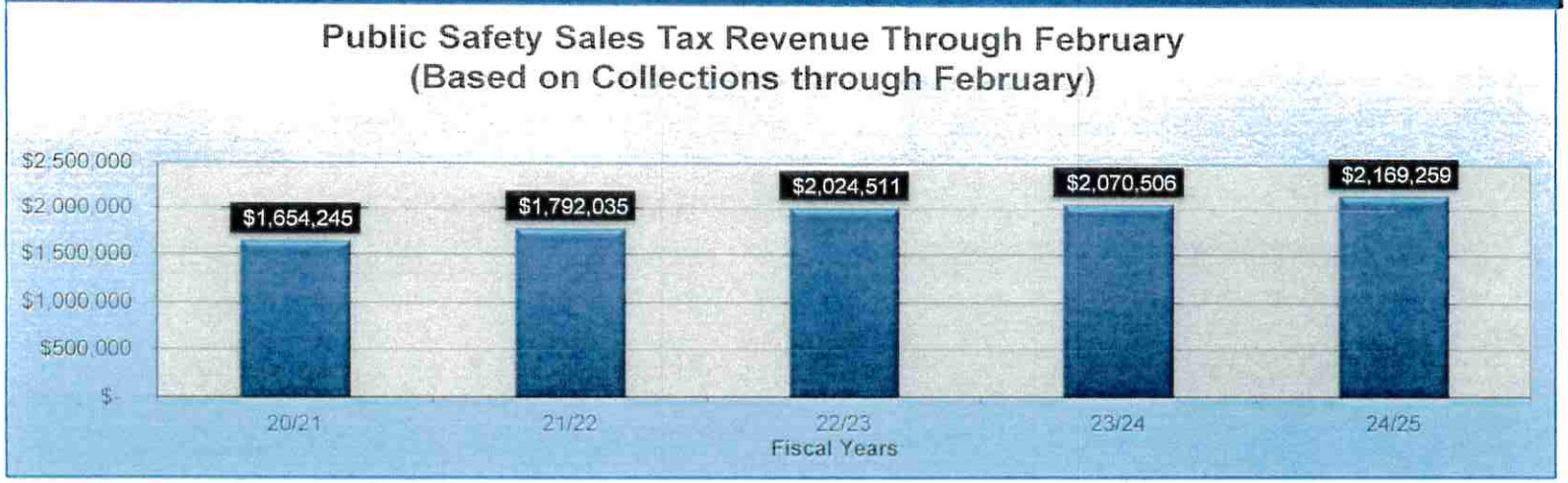
	FY 25 Adopted Budget	Monthly Revenue Received	% of Budget Rec'd	Prior Year Revenue Received	% of Prior Year Received
October	$ 393,718	$ 428,748	109%	$ 363,427	118%
November	366,325	411,220	112%	412,023	100%
December	441,386	421,599	96%	427,372	99%
January	423,305	395,896	94%	407,653	97%
February	426,450	511,796	120%	460,031	111%
March	388,344	-	0%	378,997	0%
April	425,035	-	0%	444,156	0%
May	384,223	-	0%	398,392	0%
June	457,763	-	0%	460,300	0%
July	454,698	-	0%	431,972	0%
August	453,873	-	0%	501,280	0%
September	551,292	-	0%	475,482	0%
Total	**$ 5,166,412**	**$ 2,169,259**	**42%**	**$ 5,161,085**	**42.0%**
YTD	$ 2,051,184	$ 2,169,259	$ 118,075	$ 2,070,506	5.8%
			5.8%		4.8%

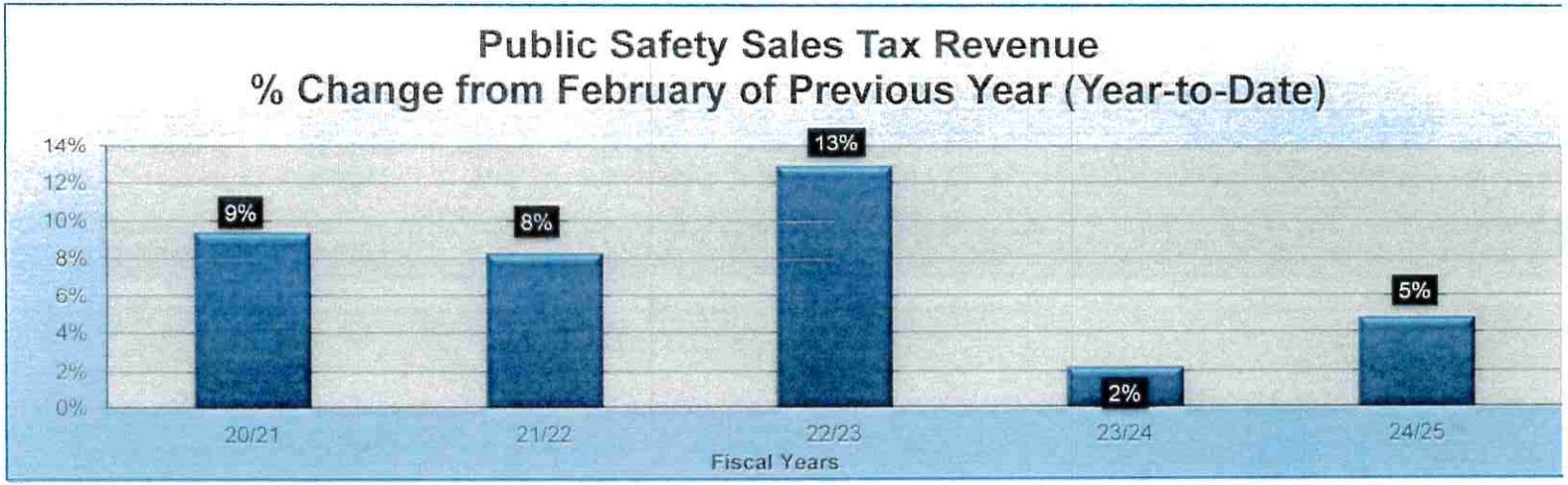


POSITIVE

The 1/2% Public Safety sales tax is imposed on all taxable goods and services within the City limits of Blue Springs and can only be used for public safety purposes. The tax went into effect on October 1, 2011. The detailed budget for the Public Safety Sales Tax Fund can be found on page 87 of the 2024-25 adopted budget. For the month of February, the City received 120% budgeted revenues and 111% of revenue received last year. For the fiscal year, PSST sales tax revenues are $118,075 or 5.8% over budget.

Five-Year Revenue Comparison Graph





City of Blue Springs

Budget To Actuals Statement Report

From Date: 02/01/2025 To Date: 02/28/2025

Segments	Account Number Expenses	Account Name	Original Budget	Revised Budget	Actuals Date Range	Current YTD Actuals	Current YTD Encumbrance	Total Committed	Budget Variance	Percent Remaining
155 : Public Safety Sales Tax										
14100 : Information Technology - PSST										
	155-14100-510100	Full-Time Wages	137,196.75	137,196.75	10,688.07	52,342.30	0.00	52,342.30	84,854.45	62%
	155-14100-510900	Overtime Wages	1,500.00	1,500.00	70.53	532.77	0.00	532.77	967.23	64%
	155-14100-515100	FICA Taxes	8,682.90	8,682.90	651.84	3,212.39	0.00	3,212.39	5,470.51	63%
	155-14100-515150	Medicare Taxes	2,030.68	2,030.68	152.45	751.28	0.00	751.28	1,279.40	63%
	155-14100-515200	Lagers	11,928.20	11,928.20	969.98	4,760.65	0.00	4,760.65	7,167.55	60%
	155-14100-515420	Employee Assistance Program	68.00	68.00	0.00	63.00	0.00	63.00	5.00	7%
	155-14100-515500	Health Insurance	10,712.77	10,712.77	910.96	4,001.72	0.00	4,001.72	6,711.05	63%
	155-14100-515505	Dental Insurance	949.20	949.20	79.10	347.48	0.00	347.48	601.72	63%
	155-14100-515510	Life Insurance	650.23	650.23	30.74	135.04	0.00	135.04	515.19	79%
	155-14100-515515	Vision Insurance	104.16	104.16	8.68	38.13	0.00	38.13	66.03	63%
	155-14100-515520	Health Savings Account	1,350.00	1,350.00	113.00	496.39	0.00	496.39	853.61	63%
	155-14100-515650	Workers Compensation	488.64	488.64	0.00	370.00	0.00	370.00	118.64	24%
	155-14100-520100	Office Supplies	500.00	500.00	0.00	0.00	0.00	0.00	500.00	100%
	155-14100-520990	Computer Supplies and Equipment	1,500.00	1,500.00	0.00	609.95	0.00	609.95	890.05	59%
	155-14100-530380	Vehicle Allowance	1,680.00	1,680.00	140.00	615.00	0.00	615.00	1,065.00	63%
	155-14100-530850	Software Licenses	24,000.00	24,000.00	0.00	7,571.00	0.00	7,571.00	16,429.00	68%
	155-14100-535200	Utilities - Mobile Devices	0.00	0.00	0.00	372.42	0.00	372.42	-372.42	0%
	155-14100-540500	Office Equipment	5,000.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00	100%
	155-14100-540550	Computer Equipment	2,500.00	2,500.00	0.00	137.08	0.00	137.08	2,362.92	95%
SubTotal : 14100 : Information Technology - PSST			**210,841.53**	**210,841.53**	**13,815.35**	**76,356.60**	**0.00**	**76,356.60**	**134,484.93**	**64%**
21000 : Police Administration - PSST										
	155-21000-510100	Full-Time Wages	300,803.63	300,803.63	8,961.21	46,164.05	0.00	46,164.05	254,639.58	85%
	155-21000-510900	Overtime Wages	0.00	0.00	159.63	727.58	0.00	727.58	-727.58	0%
	155-21000-515100	FICA Taxes	18,817.23	18,817.23	500.84	2,621.68	0.00	2,621.68	16,195.55	86%
	155-21000-515150	Medicare Taxes	4,400.80	4,400.80	117.13	613.13	0.00	613.13	3,787.67	86%
	155-21000-515200	Lagers	30,297.15	30,297.15	739.27	3,817.93	0.00	3,817.93	26,479.22	87%
	155-21000-515420	Employee Assistance Program	136.00	136.00	0.00	109.00	0.00	109.00	27.00	20%
	155-21000-515500	Health Insurance	52,544.86	52,544.86	3,694.76	16,230.55	0.00	16,230.55	36,314.31	69%
	155-21000-515505	Dental Insurance	2,857.92	2,857.92	237.30	1,042.43	0.00	1,042.43	1,815.49	64%
	155-21000-515510	Life Insurance	1,064.72	1,064.72	33.86	146.74	0.00	146.74	917.98	86%
	155-21000-515515	Vision Insurance	366.72	366.72	26.04	114.39	0.00	114.39	252.33	69%
	155-21000-515520	Health Savings Account	2,700.00	2,700.00	75.00	329.46	0.00	329.46	2,370.54	88%
	155-21000-515650	Workers Compensation	22,430.42	22,430.42	0.00	15,774.00	0.00	15,774.00	6,656.42	30%
	155-21000-520140	Personnel Equipment	700.00	700.00	0.00	98.70	0.00	98.70	601.30	86%
	155-21000-520185	Building Maintenance Supplies	24,000.00	24,000.00	1,376.39	3,001.30	0.00	3,001.30	20,998.70	87%
	155-21000-520500	Fuels & Lubricants	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100%
	155-21000-530240	Janitorial/Cleaning Services	22,000.00	22,000.00	0.00	0.00	0.00	0.00	22,000.00	100%
	155-21000-530245	Pest Control Services	7,000.00	8,605.60	0.00	878.00	727.60	1,605.60	7,000.00	81%
	155-21000-530300	Training & Education	13,000.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00	100%
	155-21000-530330	Local Meeting Expenses	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100%

Segments	Account Number Expenses	Account Name	Original Budget	Revised Budget	Actuals Date Range	Current YTD Actuals	Current YTD Encumbrance	Total Committed	Budget Variance	Percent Remaining
	155-21000-530350	Dues & Memberships	13,600.00	13,600.00	600.00	2,580.00	0.00	2,580.00	11,020.00	81%
	155-21000-530375	Publications & Subscriptions	200.00	200.00	0.00	0.00	0.00	0.00	200.00	100%
	155-21000-530410	Insurance Premiums & Bonds	70,682.00	70,682.00	0.00	51,892.69	0.00	51,892.69	18,789.31	27%
	155-21000-530500	Contracted Repair - Equipment	432,500.00	447,476.00	14,479.19	107,038.02	14,976.00	122,014.02	325,461.98	73%
	155-21000-530510	Central Garage Charges	500.00	500.00	0.00	0.00	0.00	0.00	500.00	100%
	155-21000-530515	Contracted Repair - Vehicles	1,000.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	100%
	155-21000-530520	Laundry & Uniform Service	600.00	600.00	0.00	0.00	0.00	0.00	600.00	100%
	155-21000-530570	Contracted Repair - Facilities	79,500.00	79,500.00	445.00	23,846.08	0.00	23,846.08	55,653.92	70%
	155-21000-535100	Utilities - Electric	20,300.00	20,300.00	1,348.10	6,066.06	0.00	6,066.06	14,233.94	70%
	155-21000-535110	Gas Service	5,500.00	5,500.00	486.93	1,099.39	0.00	1,099.39	4,400.61	80%
	155-21000-535130	Utilities - Cable Services	3,000.00	3,000.00	0.00	185.00	0.00	185.00	2,815.00	94%
	155-21000-535200	Utilities - Mobile Devices	960.00	960.00	0.00	122.55	0.00	122.55	837.45	87%
	155-21000-540400	Operating Equipment	199,500.00	199,500.00	15,000.00	15,000.00	0.00	15,000.00	184,500.00	92%
SubTotal : 21000 : Police Administration - PSST			**1,333,961.45**	**1,350,543.05**	**48,280.65**	**299,498.73**	**15,703.60**	**315,202.33**	**1,035,340.72**	**77%**
21030 : Operations Bureau - PSST										
	155-21030-510100	Full-Time Wages	1,019,135.66	1,019,135.66	86,723.68	413,519.53	0.00	413,519.53	605,616.13	59%
	155-21030-510900	Overtime Wages	40,000.00	40,000.00	4,069.87	24,297.48	0.00	24,297.48	15,702.52	39%
	155-21030-515100	FICA Taxes	66,419.71	66,419.71	5,277.09	25,649.39	0.00	25,649.39	40,770.32	61%
	155-21030-515150	Medicare Taxes	15,533.64	15,533.64	1,234.16	5,998.62	0.00	5,998.62	9,535.02	61%
	155-21030-515200	Lagers	110,815.45	110,815.45	8,778.65	44,196.38	0.00	44,196.38	66,619.07	60%
	155-21030-515420	Employee Assistance Program	578.00	578.00	0.00	295.00	0.00	295.00	283.00	49%
	155-21030-515500	Health Insurance	167,418.06	167,418.06	16,360.12	71,469.71	0.00	71,469.71	95,948.35	57%
	155-21030-515505	Dental Insurance	10,492.80	10,492.80	871.82	3,767.72	0.00	3,767.72	6,725.08	64%
	155-21030-515510	Life Insurance	4,840.41	4,840.41	219.96	922.50	0.00	922.50	3,917.91	81%
	155-21030-515515	Vision Insurance	959.04	959.04	96.20	415.91	0.00	415.91	543.13	57%
	155-21030-515520	Health Savings Account	12,150.00	12,150.00	1,239.00	5,173.06	0.00	5,173.06	6,976.94	57%
	155-21030-515650	Workers Compensation	98,694.73	98,694.73	0.00	52,489.00	0.00	52,489.00	46,205.73	47%
	155-21030-520140	Personnel Equipment	28,525.00	28,525.00	1,304.15	1,664.97	0.00	1,664.97	26,860.03	94%
	155-21030-520180	Operating Supplies	50,200.00	50,200.00	53.30	286.18	0.00	286.18	49,913.82	99%
	155-21030-520184	Munitions & Armory Equipment	25,100.00	25,100.00	899.90	1,684.90	0.00	1,684.90	23,415.10	93%
	155-21030-520500	Fuels & Lubricants	11,896.00	11,896.00	368.03	797.86	0.00	797.86	11,098.14	93%
	155-21030-530510	Central Garage Charges	4,000.00	4,000.00	76.56	1,151.84	0.00	1,151.84	2,848.16	71%
	155-21030-530515	Contracted Repair - Vehicles	2,000.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00	100%
	155-21030-530520	Laundry & Uniform Service	1,260.00	1,260.00	243.10	1,212.30	0.00	1,212.30	47.70	4%
	155-21030-540400	Operating Equipment	100,000.00	100,000.00	28,990.00	37,591.99	44,583.20	82,175.19	17,824.81	18%
	155-21030-540700	Communications Equipment	85,000.00	85,000.00	0.00	27,621.20	0.00	27,621.20	57,378.80	68%
	155-21030-540740	Cameras & Video Equipment	156,000.00	156,000.00	0.00	142,812.00	13,188.00	156,000.00	0.00	0%
SubTotal : 21030 : Operations Bureau - PSST			**2,011,018.50**	**2,011,018.50**	**156,805.59**	**863,017.54**	**57,771.20**	**920,788.74**	**1,090,229.76**	**54%**
21040 : Investigative Services Bureau - PSST										
	155-21040-510100	Full-Time Wages	207,742.95	207,742.95	16,254.73	79,624.27	0.00	79,624.27	128,118.68	62%
	155-21040-510900	Overtime Wages	5,000.00	5,000.00	585.88	3,177.39	0.00	3,177.39	1,822.61	36%
	155-21040-515100	FICA Taxes	13,190.06	13,190.06	1,049.87	5,160.24	0.00	5,160.24	8,029.82	61%
	155-21040-515150	Medicare Taxes	3,084.77	3,084.77	245.54	1,206.84	0.00	1,206.84	1,877.93	61%
	155-21040-515200	Lagers	22,633.71	22,633.71	1,894.97	9,307.11	0.00	9,307.11	13,326.60	59%

Segments	Account Number Expenses	Account Name	Original Budget	Revised Budget	Actuals Date Range	Current YTD Actuals	Current YTD Encumbrance	Total Committed	Budget Variance	Percent Remaining
	155-21040-515420	Employee Assistance Program	102.00	102.00	0.00	86.00	0.00	86.00	16.00	16%
	155-21040-515500	Health Insurance	11,099.56	11,099.56	943.84	4,146.15	0.00	4,146.15	6,953.41	63%
	155-21040-515505	Dental Insurance	1,428.96	1,428.96	119.08	523.10	0.00	523.10	905.86	63%
	155-21040-515510	Life Insurance	901.70	901.70	41.60	182.69	0.00	182.69	719.01	80%
	155-21040-515515	Vision Insurance	158.40	158.40	13.20	57.99	0.00	57.99	100.41	63%
	155-21040-515650	Workers Compensation	16,479.81	16,479.81	0.00	11,385.00	0.00	11,385.00	5,094.81	31%
	155-21040-520140	Personnel Equipment	500.00	500.00	0.00	0.00	0.00	0.00	500.00	100%
	155-21040-520500	Fuels & Lubricants	1,000.00	1,000.00	78.13	320.77	0.00	320.77	679.23	68%
	155-21040-530350	Dues & Memberships	50.00	50.00	0.00	0.00	0.00	0.00	50.00	100%
	155-21040-530510	Central Garage Charges	0.00	0.00	283.55	1,063.35	0.00	1,063.35	-1,063.35	0%
	155-21040-530520	Laundry & Uniform Service	1,200.00	1,200.00	200.00	878.57	0.00	878.57	321.43	27%
	155-21040-535200	Utilities - Mobile Devices	1,300.00	1,300.00	0.00	381.96	0.00	381.96	918.04	71%
	155-21040-540300	Vehicles	52,000.00	92,336.83	10,493.32	18,935.92	73,400.91	92,336.83	0.00	0%
SubTotal : 21040 : Investigative Services Bureau - PSST			**337,871.92**	**378,208.75**	**32,203.71**	**136,437.35**	**73,400.91**	**209,838.26**	**168,370.49**	**45%**
21050 : Community Services Bureau - PSST										
	155-21050-510100	Full-Time Wages	0.00	0.00	3,015.58	4,500.76	0.00	4,500.76	-4,500.76	0%
	155-21050-510200	Part-Time Wages	72,899.84	72,899.84	208.28	6,059.17	0.00	6,059.17	66,840.67	92%
	155-21050-510900	Overtime Wages	0.00	0.00	565.28	822.93	0.00	822.93	-822.93	0%
	155-21050-515100	FICA Taxes	4,519.79	4,519.79	234.92	705.74	0.00	705.74	3,814.05	84%
	155-21050-515150	Medicare Taxes	1,057.05	1,057.05	54.94	165.04	0.00	165.04	892.01	84%
	155-21050-515420	Employee Assistance Program	136.00	136.00	0.00	93.00	0.00	93.00	43.00	32%
	155-21050-515650	Workers Compensation	259.64	259.64	0.00	210.00	0.00	210.00	49.64	19%
	155-21050-520235	Community Policing Expenses	4,196.00	4,196.00	0.00	0.00	0.00	0.00	4,196.00	100%
	155-21050-530300	Training & Education	10,500.00	10,500.00	0.00	161.10	0.00	161.10	10,338.90	98%
SubTotal : 21050 : Community Services Bureau - PSST			**93,568.32**	**93,568.32**	**4,079.00**	**12,717.74**	**0.00**	**12,717.74**	**80,850.58**	**86%**
77000 : Building Improvements										
	155-77000-542400	CIP - Buildings - Public Safety	0.00	1,000,000.00	0.00	0.00	1,003,580.00	1,003,580.00	-3,580.00	0%
	155-77000-546500	CIP - Public Safety Equipment	85,000.00	115,207.00	0.00	22,000.00	30,207.00	52,207.00	63,000.00	55%
SubTotal : 77000 : Building Improvements			**85,000.00**	**1,115,207.00**	**0.00**	**22,000.00**	**1,033,787.00**	**1,055,787.00**	**59,420.00**	**5%**
82014 : Debt Service - 2014										
	155-82014-530100	Professional Services	0.00	0.00	0.00	2,017.40	0.00	2,017.40	-2,017.40	0%
	155-82014-550100	Debt - Principal	630,000.00	630,000.00	0.00	0.00	0.00	0.00	630,000.00	100%
	155-82014-550200	Debt - Interest	742,313.00	742,313.00	0.00	371,156.25	0.00	371,156.25	371,156.75	50%
SubTotal : 82014 : Debt Service - 2014			**1,372,313.00**	**1,372,313.00**	**0.00**	**373,173.65**	**0.00**	**373,173.65**	**999,139.35**	**73%**
SubTotal : 155 : Public Safety Sales Tax			**5,444,574.72**	**6,531,700.15**	**255,184.30**	**1,783,201.61**	**1,180,662.71**	**2,963,864.32**	**3,567,835.83**	**55%**
Total Expenditures			**5,444,574.72**	**6,531,700.15**	**255,184.30**	**1,783,201.61**	**1,180,662.71**	**2,963,864.32**	**3,567,835.83**	**55%**

Public Safety Citizen Advisory Board



Facilities Report 3/21/25

We also suffered an AC outage in June, and it was determined that the system was operating at 50% capacity. Maintenance staff have been working with the HVAC company, Johnson Controls to determine a fix. **Fortunately we are under warranty until 2028 on the chillier through Johnson Controls.** However, we are still operating at 50% capacity until it can be repaired. The repair may take several weeks or even months to complete and require a complete shutdown, so we are waiting for cooler weather to proceed. If it does not continue to function, we have to look at some temporary cooling measures that would require unexpected costs. We are waiting on cool weather to begin the repair on this item, as well negotiating with the company regarding warranty. These repairs are underway and should be completed by Spring. The repairs are being completed under warranty.

There was a failure on fan #2 in an air handler unit on the roof that controls the AC on the second floor and some of the court area. The parts have been ordered and hopefully the repairs will be completed soon. The cost for the repair is estimated to be about $7,000.00. While there many days with without heat this winter due to the failure of his air handler, it was finally partially repaired in late December and is moving warm air. It is not fully repaired yet though as they are still waiting on some parts.

I am pleased to report that both items above have been completed.

There are no other major building issues at this time.

CITY OF BLUE SPRINGS

BLUE SPRINGS CITIZEN POLICE ADVISORY BOARD

March 2025 Report

This is the 55th quarterly report of the Blue Springs Citizen Public Safety Board for presentation to Blue Springs City Administrator Christine Cates and City Council in April 2025. It will also be published on the city's Internet site.

Overview

Quarterly status reports are presented by the Public Safety Board to the City Administrator and City Council and are presented in July, October, January and April at the conclusion of each calendar quarter. Included are updates on activities and goals of the Public Safety Board and statistics for the first quarter of 2025.

Blue Springs Public Safety Goals:

Goal #1: Oversight of expenditures of the Public Safety Sales Tax expenditures.

- Status: On-going with a monthly review of the financials as noted in the meeting minutes
- Monthly Financial PSST Reports

Goal #2: Respond to citizen requests.

Goal #3: Provide input to City Administrator or Police Department as necessary.

Goal #4: Conduct the Annual Public Forum: TBD

Major Events During this Quarter:
Annual Awards Ceremony 1/27/25 5pm
CPA Class #43 2/13/25 6 pm
CPA Class #43 Graduation 3/2725 8 pm

Major Events During Next Quarter:
Annual Memorial Service 5/15/25 11am

PD Status Review:

- Personnel Levels – as of 3/21/25. (Authorized levels of 102 Sworn, 46 FTE Civilian.)
- Officer – Seven sworn vacancies.
- Dispatch – One fulltime and two parttime vacancies.
- Animal Control – ACO starting 1/1
- Records Clerk – One vacancy with one in background.

Blue Springs Police Department - MO0480100 - NIBRS Agency Crime Overview - Dec 2024

2023 Population Estimate	59,896
Offense Overview	
Offense Total	298
Number Cleared	89
Percent Cleared	29.87 %
Group A Crimes per 100,000 population	497.5
Arrest Overview	
Total Arrests	135
Adult Arrests	135
Juvenile Arrests	0
Unknown Age	0
Arrests per 100,000 population	225.4
Average number offenses/incident	1.11

Group B Arrests		
Offense	Adult	Juvenile
Bad Checks	0	0
Curfew/Loitering/Vagrancy Violations	0	0
Disorderly Conduct	0	0
Driving Under the Influence	9	0
Drunkenness	0	0
Family Offenses (Nonviolent)	0	0
Liquor Law Violations	0	0
Peeping Tom	0	0
Trespass of Real Property	9	0
All Other Offenses	68	0
Total Group B	**86**	**0**

	Offenses (*)		Arrests (**)	
Group A Offenses	Reported	Cleared	Adult	Juvenile
Crimes Against Persons				
Murder and Nonnegligent Manslaughter	0	0	0	0
Negligent Manslaughter	0	0	0	0
Kidnapping/Abduction	1	1	0	0
Rape	1	0	0	0
Sodomy	1	0	0	0
Sexual Assault With An Object	0	0	0	0
Fondling	0	0	0	0
Incest	0	0	0	0
Statutory Rape	0	0	0	0
Aggravated Assault	8	4	2	0
Simple Assault	54	26	9	0
Intimidation	6	1	0	0
Human Trafficking, Commercial Sex Acts	0	0	0	0
Human Trafficking, Involuntary Servitude	0	0	0	0
Crimes Against Property				
Arson	0	0	0	0
Bribery	0	0	0	0
Burglary/Breaking & Entering	13	2	1	0
Counterfeiting/Forgery	3	0	0	0
Destruction/Damage/Vandalism of Property	35	5	2	0
Embezzlement	0	0	0	0
Extortion/Blackmail	0	0	0	0
False Pretenses/Swindle/Confidence Game	2	0	0	0
Credit Card/Automated Teller Machine Fraud	7	2	1	0
Impersonation	0	0	0	0
Welfare Fraud	0	0	0	0
Wire Fraud	0	0	0	0
Identity Theft	1	0	0	0
Hacking/Computer Invasion	0	0	0	0
Robbery	2	1	0	0
Pocket-picking	0	0	0	0
Purse-snatching	0	0	0	0
Shoplifting	54	12	13	0
Theft From Building	8	0	0	0
Theft From Coin Operated Machine or Device	0	0	0	0
Theft From Motor Vehicle	15	1	1	0
Theft of Motor Vehicle Parts/Accessories	8	0	0	0
All Other Larceny	31	6	4	0
Motor Vehicle Theft	10	0	0	0
Stolen Property Offenses	10	7	6	0
Crimes Against Society				
Drug/Narcotic Violations	11	10	5	0
Drug Equipment Violations	7	6	2	0
Betting/Wagering	0	0	0	0
Operating/Promoting/Assisting Gambling	0	0	0	0
Gambling Equipment Violations	0	0	0	0
Sports Tampering	0	0	0	0
Pornography/Obscene Material	0	0	0	0
Prostitution	1	0	0	0
Assisting or Promoting Prostitution	0	0	0	0
Purchasing Prostitution	0	0	0	0
Weapon Law Violations	9	5	3	0
Animal Cruelty	0	0	0	0
Total Group A Offenses	**298**	**89**	**49**	**0**

(*) Offenses are counted using the FBI Units of Count for Crime

(**) The 'Arrests' column shows arrests made during the selected period, regardless of incident date. Arrest counts may be higher than incident counts.

This report is valid as of January 14, 2025 and is subject to change

Blue Springs Police Department - MO0480100 - NIBRS Agency Crime Overview - Jan 2025

2023 Population Estimate	**59,896**
Offense Overview	
Offense Total	241
Number Cleared	54
Percent Cleared	22.41 %
Group A Crimes per 100,000 population	402.4
Arrest Overview	
Total Arrests	116
Adult Arrests	114
Juvenile Arrests	2
Unknown Age	0
Arrests per 100,000 population	193.7
Average number offenses/incident	1.12

Group B Arrests		
Offense	Adult	Juvenile
Bad Checks	0	0
Curfew/Loitering/Vagrancy Violations	0	0
Disorderly Conduct	2	0
Driving Under the Influence	9	0
Drunkenness	0	0
Family Offenses (Nonviolent)	0	0
Liquor Law Violations	0	0
Peeping Tom	0	0
Trespass of Real Property	9	0
All Other Offenses	59	1
Total Group B	**79**	**1**

	Offenses (*)		Arrests (**)	
Group A Offenses	Reported	Cleared	Adult	Juvenile
Crimes Against Persons				
Murder and Nonnegligent Manslaughter	0	0	0	0
Negligent Manslaughter	0	0	0	0
Kidnapping/Abduction	0	0	0	0
All Rape	0	0	0	0
Criminal Sexual Contact	0	0	0	0
Incest	1	0	0	0
Statutory Rape	0	0	0	0
Aggravated Assault	2	1	1	0
Simple Assault	48	24	14	1
Intimidation	7	1	0	0
Human Trafficking, Commercial Sex Acts	0	0	0	0
Human Trafficking, Involuntary Servitude	0	0	0	0
Crimes Against Property				
Arson	0	0	0	0
Bribery	0	0	0	0
Burglary/Breaking & Entering	10	0	0	0
Counterfeiting/Forgery	6	0	0	0
Destruction/Damage/Vandalism of Property	17	0	0	0
Embezzlement	0	0	0	0
Extortion/Blackmail	0	0	0	0
False Pretenses/Swindle/Confidence Game	3	0	0	0
Credit Card/Automated Teller Machine Fraud	14	1	0	0
Impersonation	1	0	0	0
Welfare Fraud	0	0	0	0
Wire Fraud	3	0	0	0
Identity Theft	5	0	0	0
Hacking/Computer Invasion	0	0	0	0
Robbery	0	0	0	0
Pocket-picking	0	0	0	0
Purse-snatching	0	0	0	0
Shoplifting	38	6	7	0
Theft From Building	2	0	0	0
Theft From Coin Operated Machine or Device	0	0	0	0
Theft From Motor Vehicle	15	0	0	0
Theft of Motor Vehicle Parts/Accessories	7	0	0	0
All Other Larceny	21	3	1	0
Motor Vehicle Theft	18	1	0	0
Stolen Property Offenses	3	2	3	0
Crimes Against Society				
Drug/Narcotic Violations	10	7	5	0
Drug Equipment Violations	8	8	4	0
Betting/Wagering	0	0	0	0
Operating/Promoting/Assisting Gambling	0	0	0	0
Gambling Equipment Violations	0	0	0	0
Sports Tampering	0	0	0	0
Pornography/Obscene Material	1	0	0	0
Prostitution	0	0	0	0
Assisting or Promoting Prostitution	0	0	0	0
Purchasing Prostitution	0	0	0	0
Weapon Law Violations	1	0	0	0
Animal Cruelty	0	0	0	0
Total Group A Offenses	**241**	**54**	**35**	**1**

(*) Offenses are counted using the FBI Units of Count for Crime

(**) The 'Arrests' column shows arrests made during the selected period, regardless of incident date. Arrest counts may be higher than incident counts.

This report is valid as of March 13, 2025 and is subject to change

Blue Springs Police Department - MO0480100 - NIBRS Agency Crime Overview - YTD as of Mar 13, 2025

2023 Population Estimate	**59,896**
Offense Overview	
Offense Total	464
Number Cleared	121
Percent Cleared	26.08 %
Group A Crimes per 100,000 population	774.7
Arrest Overview	
Total Arrests	226
Adult Arrests	220
Juvenile Arrests	6
Unknown Age	0
Arrests per 100,000 population	377.3
Average number offenses/incident	1.12

Group B Arrests

Offense	Adult	Juvenile
Bad Checks	0	0
Curfew/Loitering/Vagrancy Violations	0	0
Disorderly Conduct	3	0
Driving Under the Influence	18	0
Drunkenness	0	0
Family Offenses (Nonviolent)	0	0
Liquor Law Violations	0	0
Peeping Tom	0	0
Trespass of Real Property	19	0
All Other Offenses	114	1
Total Group B	**154**	**1**

	Offenses (*)		Arrests (**)	
Group A Offenses	Reported	Cleared	Adult	Juvenile
Crimes Against Persons				
Murder and Nonnegligent Manslaughter	0	0	0	0
Negligent Manslaughter	0	0	0	0
Kidnapping/Abduction	2	2	1	1
All Rape	2	1	1	0
Criminal Sexual Contact	0	0	0	0
Incest	1	0	0	0
Statutory Rape	0	0	0	0
Aggravated Assault	4	1	1	0
Simple Assault	103	61	25	4
Intimidation	16	3	0	0
Human Trafficking, Commercial Sex Acts	0	0	0	0
Human Trafficking, Involuntary Servitude	0	0	0	0
Crimes Against Property				
Arson	0	0	0	0
Bribery	0	0	0	0
Burglary/Breaking & Entering	20	0	0	0
Counterfeiting/Forgery	7	0	0	0
Destruction/Damage/Vandalism of Property	38	0	0	0
Embezzlement	0	0	0	0
Extortion/Blackmail	0	0	0	0
False Pretenses/Swindle/Confidence Game	8	0	0	0
Credit Card/Automated Teller Machine Fraud	22	1	0	0
Impersonation	2	0	0	0
Welfare Fraud	0	0	0	0
Wire Fraud	4	0	0	0
Identity Theft	7	0	0	0
Hacking/Computer Invasion	0	0	0	0
Robbery	1	0	0	0
Pocket-picking	0	0	0	0
Purse-snatching	0	0	0	0
Shoplifting	71	13	12	0
Theft From Building	3	0	0	0
Theft From Coin Operated Machine or Device	0	0	0	0
Theft From Motor Vehicle	25	0	0	0
Theft of Motor Vehicle Parts/Accessories	11	0	0	0
All Other Larceny	42	4	1	0
Motor Vehicle Theft	25	1	0	0
Stolen Property Offenses	12	7	8	0
Crimes Against Society				
Drug/Narcotic Violations	18	13	9	0
Drug Equipment Violations	12	12	7	0
Betting/Wagering	0	0	0	0
Operating/Promoting/Assisting Gambling	0	0	0	0
Gambling Equipment Violations	0	0	0	0
Sports Tampering	0	0	0	0
Pornography/Obscene Material	1	0	0	0
Prostitution	0	0	0	0
Assisting or Promoting Prostitution	0	0	0	0
Purchasing Prostitution	0	0	0	0
Weapon Law Violations	7	2	1	0
Animal Cruelty	0	0	0	0
Total Group A Offenses	**464**	**121**	**66**	**5**

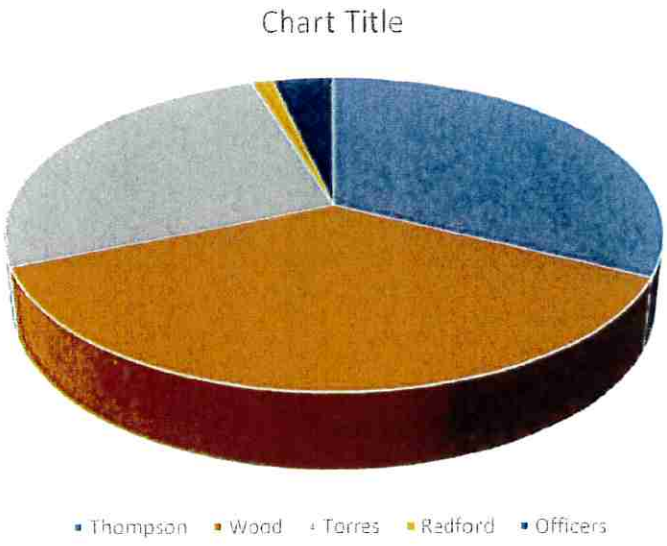
(*) Offenses are counted using the FBI Units of Count for Crime

(**) The 'Arrests' column shows arrests made during the selected period, regardless of incident date. Arrest counts may be higher than incident counts.

This report is valid as of March 13, 2025 and is subject to change

ACO	*January*	*February*	*March*	***Totals***
Thompson	53	64	0	117
Wood	60	66	0	126
Torres	43	47	0	90
Redford	2	0	0	2
Officers	6	11	0	17





Citations Issued	
Thompson	0
Wood	2
Torres	8

2025 Animal Control Calls for Service (CFS)

Month	Abuse	Aggressive	Bite	Confined	Dead	Follow-Up	Found	Injured	Lost	Message	Other	Running At Large	Wildlife	Total Records	Monthly Total
January															164
Thompson	1	2	0	1	3	3	12	2	1	6	8	13	1	53	
Wood	4	2	0	2	1	1	8	3	1	8	10	20	0	60	
Torres	1	1	0	2	3	0	7	4	2	3	5	15	0	43	
Redford	0	0	0	0	0	0	0	0	0	0	0	2	0	2	
Officer	3	1	1	0	0	0	0	1	0	0	0	0	0	6	
February															188
Thompson	3	1	1	4	6	2	7	5	2	9	5	16	3	64	
Wood	5	2	0	2	2	2	5	4	2	8	6	28	0	66	
Torres	4	1	2	1	6	5	5	4	2	4	1	11	1	47	
Redford	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Officer	1	0	2	0	0	1	1	5	0	0	0	0	1	11	
March															0
Thompson														0	
Wood														0	
Torres														0	
Redford														0	
Officer														0	
													1st Quarter Total Calls for Service		352

Citations Issued

	Jan.	Feb	Mar	Apr.	Ma	Jun.	Jul.	Aug	Sep	Oct.	Nov	Dec	Total
R. Thompson	0	0											0
S. Wood	1	2											3
E. Torres	3	8											11
A. Redford	0	0											0
													0

2025 Animal Control Shelter Numbers

Month	Total Animals Received	Dogs	Cats	Returned to Owner *Dogs*	Returned to Owner *Cats*	Euthanized *Dogs*	Euthanized *Cats*	Adopted *Dogs*	Adopted *Cats*
January	27	15	12	5	1	1	0	7	12
February	19	12	7	6	1	0	0	9	13
March									
April									
May									
June									
July									
August									
September									
October									
November									
December									
Yearly Totals	***46***	***27***	***19***	***11***	***2***	***1***	***0***	***16***	***25***

The numbers above do not include wildlife.

Returned to Owner includes animals in the field, and quarantined animals.